



ALZHEIMER CENTER & ELDERLY HOUSE
Dalmanutha - Christ King

EXECUTIVE SUMMARY

Alzheimer Center & Elderly House

By Dalmanutha - Christ King



Alzheimer Center	\$ 3,662,248
Elderly Care Center	\$ 3,696,371
Special Care <i>Ergo therapy and Physiotherapy</i>	\$ 3,615,997
Community Center	\$ 3,150,000
Already raised	\$ 3,002,900
Funding Needs:	\$ 10,811,600

Vision

To offer an adapted solution for people with Alzheimer disease.
 Provide a serious and responsive social response, using human, medical and technical care, to priests and the elderly, especially to those with advanced Alzheimer's disease.

Mission

To provide reception and care and all the facility to cater for elderly people namely those suffering from Alzheimer disease.
 The reception and care of priests of all rites, that are unable to continue their ministry as a result of illness, infirmity or old age, as well as the elderly and / or those suffering from Alzheimer, especially those who are in loss of autonomy or having lost the ability to perform the ordinary acts of everyday life.

Why Dalmanutha?

The name Dalmanutha comes from Aramaic. It is found mentioned in the Gospel of Mark 10/8. This is the village where Jesus and his disciples found rest after the miracle of the multiplication of the loaves

SWOT Analysis

(S) Strengths	<ul style="list-style-type: none"> - The notoriety of the Congregation. - The reputation of the sisters at the service level. - The location of the convent (sea view and Nahr El Kalb valley). - The high qualification of the medical and administrative staff. - Direct and personal involvement of the nuns in the operation at all levels. - Quality approach: accreditation certification 2010.
(W) Weaknesses	<ul style="list-style-type: none"> - Lack of fundraisers and investors / donors at the congregational level. - Low financial resources.
(O) Opportunities	<ul style="list-style-type: none"> - Respond a growing need that is not covered by current retirement homes especially for Alzheimer's disease. - Opportunity to target seniors with special needs, and those with age-related dementia. - Growing Megatrend: Aging population. - High number of volunteers.
(T) Threats	<ul style="list-style-type: none"> - Due to the political situation aids and grants are fleeing Lebanon to other countries in Middle East. - Shortage of qualified nurses at the national level due to the economic situation (emigration).

Supply and Demand of elderly care services

	Demand		Supply
	160,479 population * 1/3: 54,000 people aged 75 and above	30000 Alzheimer patients	123 institutions with an average capacity of 100 beds
Volume	84,000		12,300

The care and services offered by Dalmanutha- Christ-King

Dalmanutha welcomes his patients in five different departments:

1- Department 1: Medical and nursing care

- Long stay hospitalization: Specialized service for patients with Alzheimer. Residents enjoy comfortable, secure and spacious rooms under the supervision of a professional medical team.
- Short-term hospitalization: Dalmanutha welcomes, in a separate department, patients wishing to be cared for a period not exceeding one month. Their stay is made, by choice, in independent rooms with a living room, or in room with one, two or three beds.

2- Department 2: Day reception

The elderly, living at home, are welcomed into this department by a competent team that offers activities tailored to their needs and their abilities.

3- Department 3: Physiotherapy

The physiotherapy center includes hydrotherapy, water aerobics and therapeutic massage, in collaboration with physicians specialized in gerontology and physiotherapy.

4- Department 4: Rehabilitation and Recreation Center

The rehabilitation center provides patients with the means that are necessary for their professional and social reintegration. These tools help to develop their sensory and gestural potential, allowing them to regain a certain autonomy in everyday life.

5- Department 5: Multipurpose Room

The hall is equipped with the most advanced technologies to host conferences, symposia, meetings and gatherings, at the national and international levels.
 This room can also be transformed into a warm and friendly space for patients, for visits, parties, concerts or various festive events.

Auxiliary services are offered to the five departments:

a. Cafeteria

The cafeteria, in addition to a catering service, offers patients the opportunity to meet their loved ones over coffee or snacks in a cordial and warm atmosphere.

b. Green spaces and panoramic views

Patients at the Dalmanutha Center can enjoy large green and flower-filled spaces with small walks and relaxation areas. They will be able to enjoy the beauty of creation, in a supportive and constructive environment.

Financial summary of the project

	Worst Case Scenario	Reasonable Scenario	Best Case Scenario
Alzheimer Center	\$ 4,106,561	\$ 3,662,248	\$ 3,558,000
Elderly Center	\$ 4,208,044	\$ 3,696,371	\$ 3,596,800
Special Care Center	\$ 4,087,714	\$ 3,615,997	\$ 3,533,440
Community Center	\$ 3,150,000	\$ 3,150,000	\$ 3,150,000
Total	\$ 15,552,319	\$ 14,124,616	\$ 13,838,240

Bank Details

Name of Bank	Name of Account	Swift Code	Currency	Iban
Bank of Beirut	CHRIST ROI	BABELBBE	L.L. US\$	LB74 0075 0000 0000 1401 1140 6900 LB82 0075 0000 0001 1401 1140 6900
Bank Audi S.A.L.	CHRIST ROI	AUDBLBBX	L.L. US\$	LB86 0056 0000 70470 461 0010 1603 LB54 0056 0000 70470 461 0020 1604



Further Information about



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