



BET RAFQA , ELDERLY HOUSE

Jrebta (Batroun)

Des Religieuses Libanaises Maronites Beit Rafqa

EXECUTIVE SUMMARY

Bet Rafqa , Elderly house
Jrebta (Batroun)

*By Ordre Des Religieuses Libanaises Maronites
Beit Rafqa*



Funding Needs: \$ 1,100,000

Background

Within one year of operation, Beit Rafqa has positioned itself as a leader in elderly care in Lebanon. The choice of elderly care was based on multiple reasons; the continuous surge in life expectancy at birth, the alarming increase in dependency ratio and the lack of elderly homes with a hospitality touch that makes a person feel at home. Moreover, many fellow citizens of this age bracket are people with very limited or no financial means. The idea of Beit Rafqa was built around offering these less-fortunate ones the same quality of living a person with decent income can retire to. It is only with a financial model like that of Beit Rafqa that such a goal is achievable; whereby the income earned from a paying residents is used to cover the cost of their accommodation and the surplus goes to support the disadvantaged and give them the opportunity to live under the same roof of quality and equality.

About Bet Rafqa

Beit Rafqa was founded by a host of generous individuals who wanted to give a better opportunity to the elderly in need. The organization was built around the purpose of providing a happy, healthy and fulfilling experience to the elderly and serve them with respect and dignity.

We offer our residents with warm meals, round the clock nursing care, in-house laundry, physiotherapy facility and in-house church within a state-of-art building of 5,000 sqm and a total cost of over US\$ 4 million.

Mission:

We are committed to providing a happy, healthy and fulfilling experience for the elderly.

Vision:

As a not-for-profit organization, we will ensure that we provide the elderly the opportunity to live their best years comfortably and will strive to become the trusted choice in homes for the elderly in Lebanon and the Middle East.

Values:

Respect, Dignity, Companionship and Care.

Transparency:

Our financial results are audited by the reputable Semaan & Gholam (BDO) and published quarterly on our website to maintain the highest level of transparency.

Funding Needs

It is only through the support of few good-hearted individuals, that the project cost of Beit Rafqa along with the running cost of the first year of operation were secured and contributed in full. However, we remain short of \$1.1 million to cover for the shortfall in the forthcoming 4 years before we reach our optimal structure in 2023 whereby our inflows from room revenue along with the contributions of the relevant ministries shall cover for our running costs in full. We count on the support of compassionate people who believe in our cause and are willing to support us in raising this amount and secure our operation. Our projected shortfalls over the next 5 years show a positive trend which leaves us confident that we shall reach our goal in self-sustaining our operation in year 2023.

Year	2019	2020	2021	2022	2023
Net Operating Result	\$ 420,200	\$ 327,000	\$ 233,800	\$ 135,600	-

Special Projects

In an attempt to keep the Beit Rafqa at its best, provide our elderly the best quality of living possible and to attract new prospects whose proceeds will help us in providing for less fortunate ones, we are planning to execute 3 projects as follows:

- Laundry Annex – Adding 1 washer & 1 dryer as a backup in case of failure of existing ones (US\$25,000)
- Activity Rooms – 2 new rooms will be constructed for conducting various activities that help retain the physical and cognitive capabilities of the elderly. (US\$52,000)
- Music and calling system around the house – Music has proven to have many benefits such as slowing down the decline of speech skills in dementia patients and stress reduction. (US\$10,000)

Impact on the society and neighborhood

We might not be able to help everyone, but with Beit Rafqa we have managed to leave a positive trace on our society and neighborhood. We are already the home to 56 elderly of which 41 are of limited or no financial means. Our service has a positive impact on the families of most of these elderly by giving them the liberty to work and support their families without having to worry about who is taking care of their elderly. Moreover, Beit Rafqa has other positive sides as it provides job opportunities to 40 young men and women from the neighboring villages and improves the awareness about Jrebta and the beautiful surroundings.

Bank Details

Name of Bank	Name of Account	Swift Code	Currency	Iban
Byblos Bank - Batroun Branch	Ordre Des Religieuses Libanaises Maronites - Beit Rafqa	BYBALBBX	L.L. US\$	LB40 0039 0000 0002 7521 6938 3010 LB62 0039 0000 0002 7521 6938 3002
Audi Bank - Jbeil Branch	Beit Rafqa (Couvent St. Joseph)	AUDBLBBX	L.L. US\$	LB10 0056 0005 7289 0702 0010 1401 LB75 0056 0005 7289 0702 0020 1402



Further Information about



Available on WPF website
www.wpf.org.lb

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